2025 BUDGET

The 2025 budget for the Municipality of Ogden was adopted at a special council meeting held on Monday, December 16, 2024.

Key elements from the 2025 municipal budget include:

- Expenditures increase of 9.2 % over the 2024 budget;
- Revenue increase of 7.3 % over the 2024 budget;
- Increase of general property tax rate by 2.4 %;
- New tax for the loan bylaw no. 2024-03 (Cedarville road project);
- Use of $84,104 of the surplus to balance the 2025 budget

2025 BUDGET - OPERATING ACTIVITIES

Revenues		
Property tax	1,250,597$	
Tax of non-residential property	14,463$	
Tax of industrial property	35,571$	
Tax bylaw no. 2024-03	49,113$	
Residual waste tax	80,860$	
Compensation in lieu of taxes	786$	
Transfers	613,122$	
Services rendered	29,030$	
Other revenues	216,175$	
		2,289,717$
Expenses		
General administration	542,405$	
Public safety	406,843$	
Roads	891,331$	
Environment and environmental services	108,780$	
Planning, land use and development	97,687$	
Recreation and culture	71,107$	
Financing costs	22,647$	
		2,140,800$
Surplus (deficit) before reconciliation for tax purposes		**148,917$**
Reconciliation for tax purposes		
Reimbursement long-term debt	-26,666$	
Investissement activities	-295,172$	
Financial reserve and reserved funds	13,085$	
Reimbursement to working capital fund	-21,332$	
Payment from working capital fund	95,064$	
Restricted accumulated surplus	84,104$	
		-148,917$
NET SURPLUS (DEFICIT)		**0$**