2026 BUDGET

The 2026 budget for the Municipality of Ogden was adopted at a special council meeting held on Monday, December 15, 2025.

Key elements from the 2026 municipal budget include:

- Expenditures increase of 1.1 % over the 2025 budget;
- Revenue increase of 5.5 % over the 2025 budget;
- Increase of general property tax rate by 3.9 %;
- Use of $49,803 of the surplus to balance the 2026 budget

2026 BUDGET - OPERATING ACTIVITIES

Revenues		
Property tax	1,319,340$	
Tax of non-residential property		14,833$
Tax of industrial property		35,442$
Tax bylaw no. 2024-03		40,772$
Residual waste tax		81,862$
Measuring of septic tanks		9,015$
9-1-1 emergency centres		5,000$
Compensation in lieu of taxes		735$
Transfers		662,156$
Services rendered		28,711$
Other revenues		217,143$
		2,415,009$
Expenses		
General administration		483,706$
Public safety	432,777$	
Roads		916,412$
Environment and environmental services		116,872$
Planning, land use and development		105,534$
Recreation and culture		83,181$
Financing costs		25,734$
		2,164,216$
Surplus (deficit) before reconciliation for tax purposes		
250,793$8econciliation for tax purposes		
Reimbursement long-term debt		-16,100$
Investissement activities		-414,272$
Financial reserve and reserved funds		0$
Reimbursement to working capital fund		-22,973$
Payment from working capital fund		152,749$
Restricted accumulated surplus		49,803$
		-250,793$
NET SURPLUS (DEFICIT)		**0$**